

**Table 1
HYPOTHETICAL PHASE I PROJECT SCHEDULE**

Project	Year: Qtr.:	2018				2019				2020				2021				2022				2023				
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
1. Design New Judicial Center				(22-24 Months)																						
2. Relocate DJJ / PPP / PTI				(9 Months)																						
3. Demolish Library Street Buildings																										
4. Design Parking Garage					(12 Months)																					
5. Construct Parking Garage								(12 Months)																		
6. Develop/Utilize Temporary Parking																										
7. Develop Interim HVAC & Holding Solution				(15 Months)																						
8. Demolish Jail Annex I (Old Jail)																										
9. Construct New Judicial Center / Move												(24-26 Months)														
10. Finalize EOC Site Acquisition				(6 Months)																						
11. Design Emergency Operations Center					(15 Months)																					
12. Construct Emergency Operations Center												(18 Months)														
13. Demolish Existing Judicial Center																										
14. Complete Plaza																										
15. Finalize Police Building Site Location				(6 Months)																						
16. Design Police Headquarters Building					(18 Months)																					
17. Construct Police Headquarters Building												(21 Months)														

Note: Design of the Judicial Center began in the 3rd quarter of 2018 (July).